



# FACILITIES UPDATE

BOARD OF TRUSTEES MEETING, JUNE 26, 2019



# OBJECTIVES TO BE COVERED

- Project Updates
- School of the Future Design Challenge
- Capital Improvement Plan

# PROJECT UPDATES

- Final 2018-2019 Site Meetings
- Del Mar Heights School Rebuild
- Pacific Highlands Ranch School #9
- Summer Work



PLAN



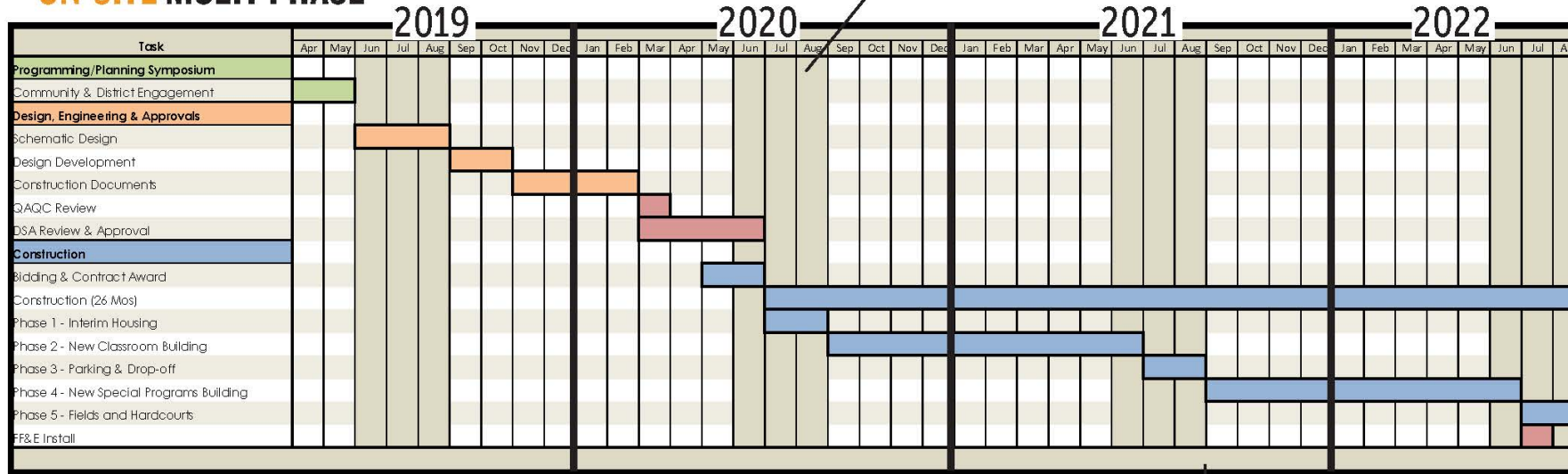
RANCH SCHOOL MAY 28, 2019 - COMMUNITY PRESENTATION #3

# PROJECT UPDATE: DEL MAR HEIGHTS SCHOOL REBUILD

- Timeline
- 3 options shared
- Community input – Del Mar Heights
- Community input – Del Mar Hills & Ocean Air
- Community input – all three schools

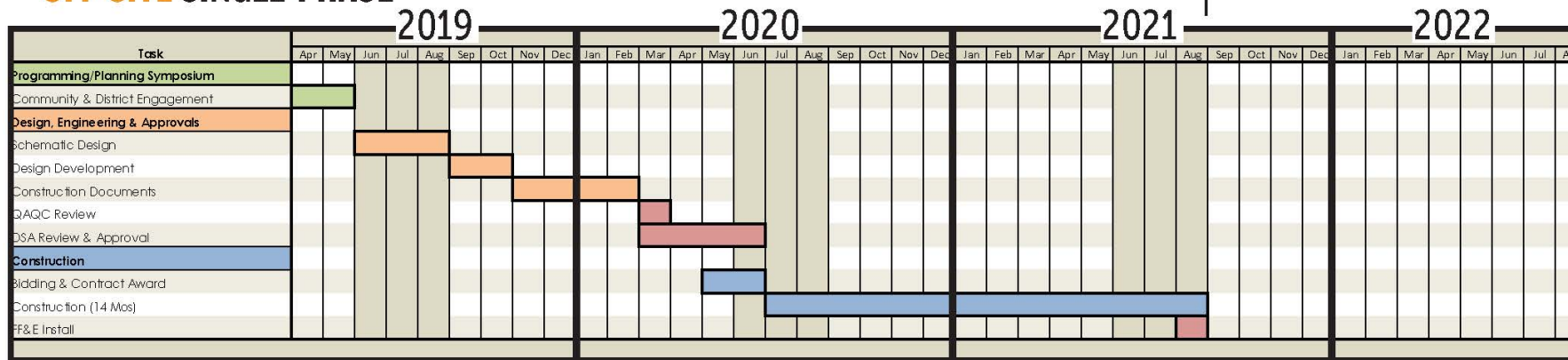
# ON-SITE MULTI-PHASE

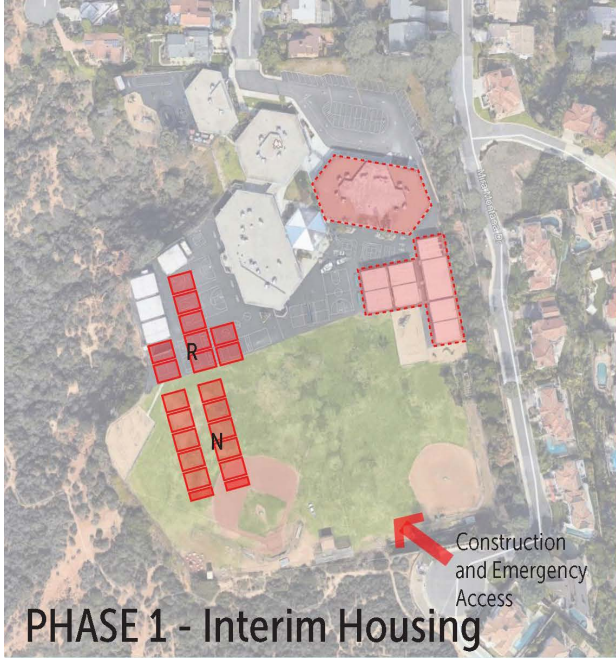
Summer Construction Period



Additional 12 Months

# OFF-SITE SINGLE-PHASE





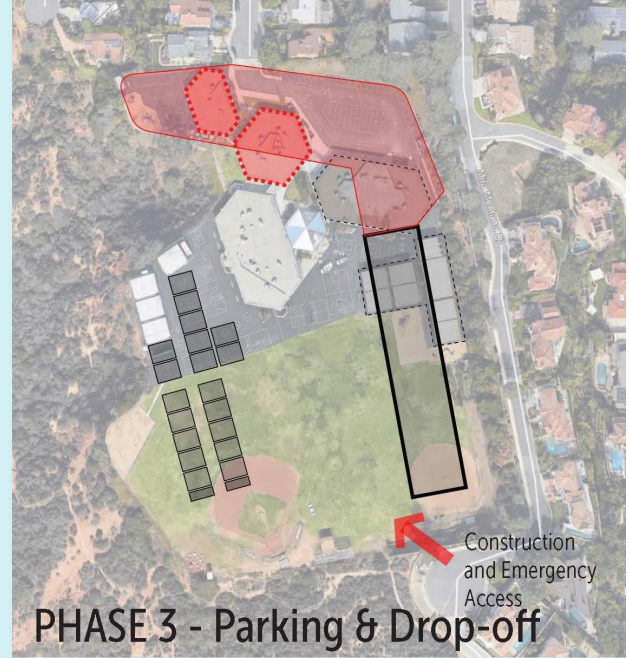
**PHASE 1 - Interim Housing**

**JUNE 2020 - AUGUST 2020**



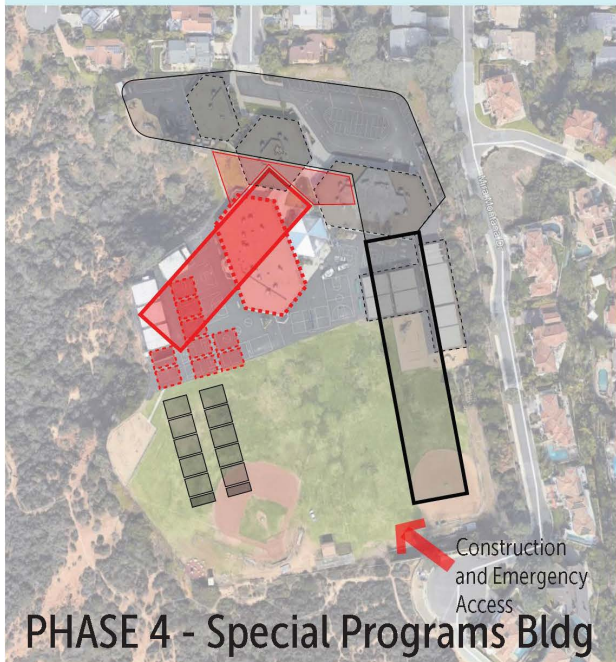
**PHASE 2 - New CR Building**

**AUGUST 2020 - JUNE 2021**



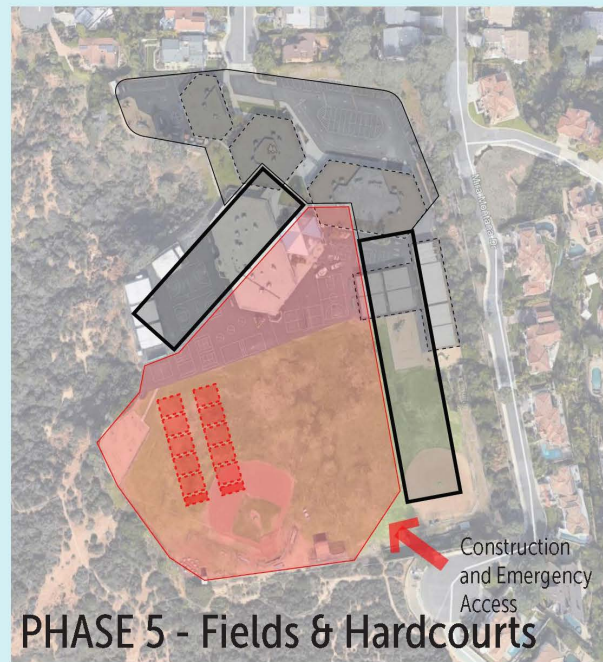
**PHASE 3 - Parking & Drop-off**

**JUNE 2021 - AUGUST 2021**



**PHASE 4 - Special Programs Bldg**

**AUGUST 2021 - JUNE 2022**

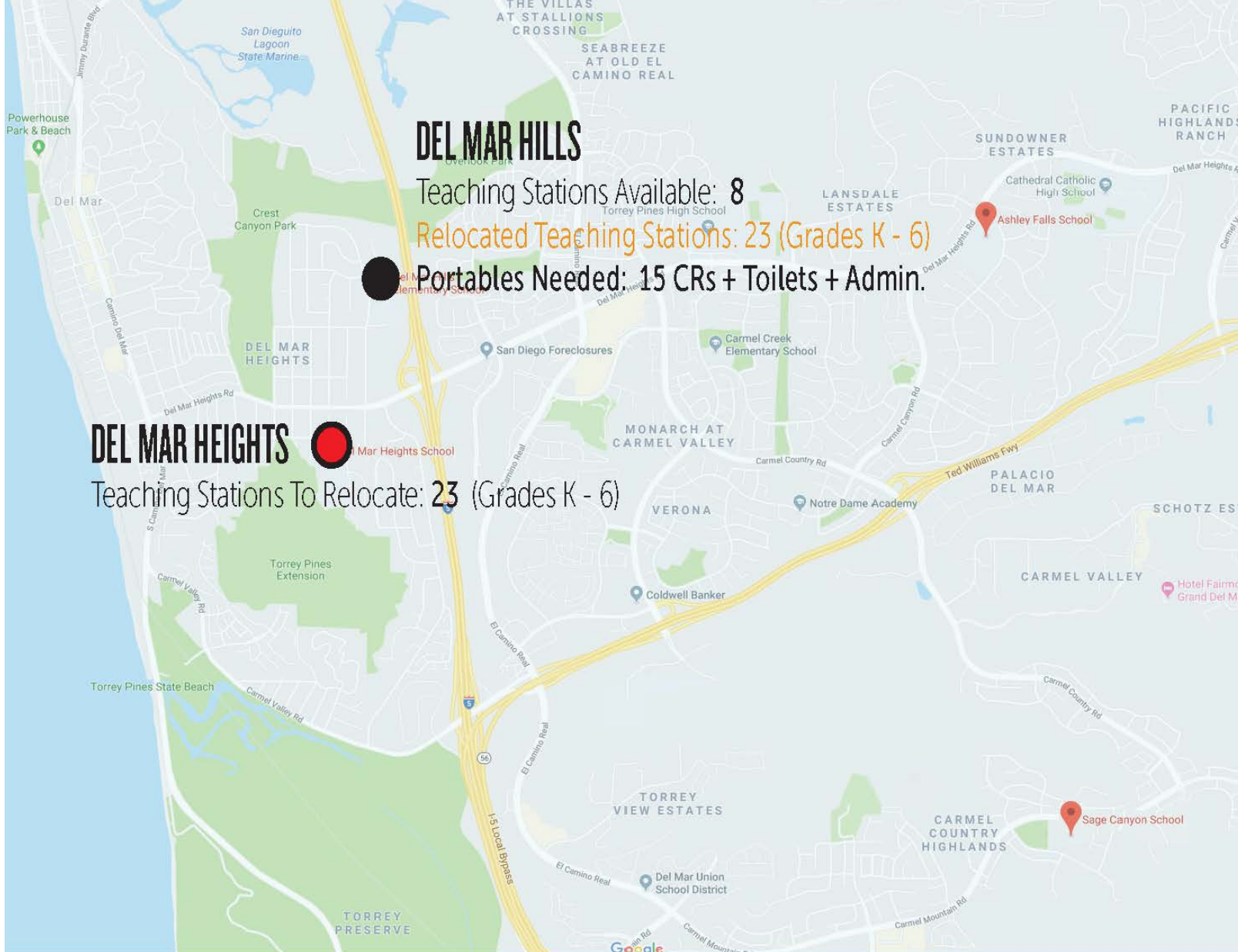


**PHASE 5 - Fields & Hardcourts**

**JUNE 2022 - AUGUST 2022**

**POTENTIAL INTERIM HOUSING COST**  
 10 Portables + Toilets + Admin:  
**\$1.5 million**  
 Extended Construction:  
**\$3.5 million (9%)**  
 Duration:  
**26 Months**

**PHASING ON-SITE**



# PHASING OFF-SITE - DEL MAR HILLS



### POTENTIAL IMPACTS

- 15 Portables + Toilets + Admin: **\$2.0 million +**
- Utility services location & capacity.
- Limited Parking for 40
- PE & field area reduction
- Admin & student services
- ADA compliance
- CEQA compliance
- Stormwater Detention Basin
- Cost to remove Portables/return area to PE & field.

## PHASING OFF-SITE - DEL MAR HILLS

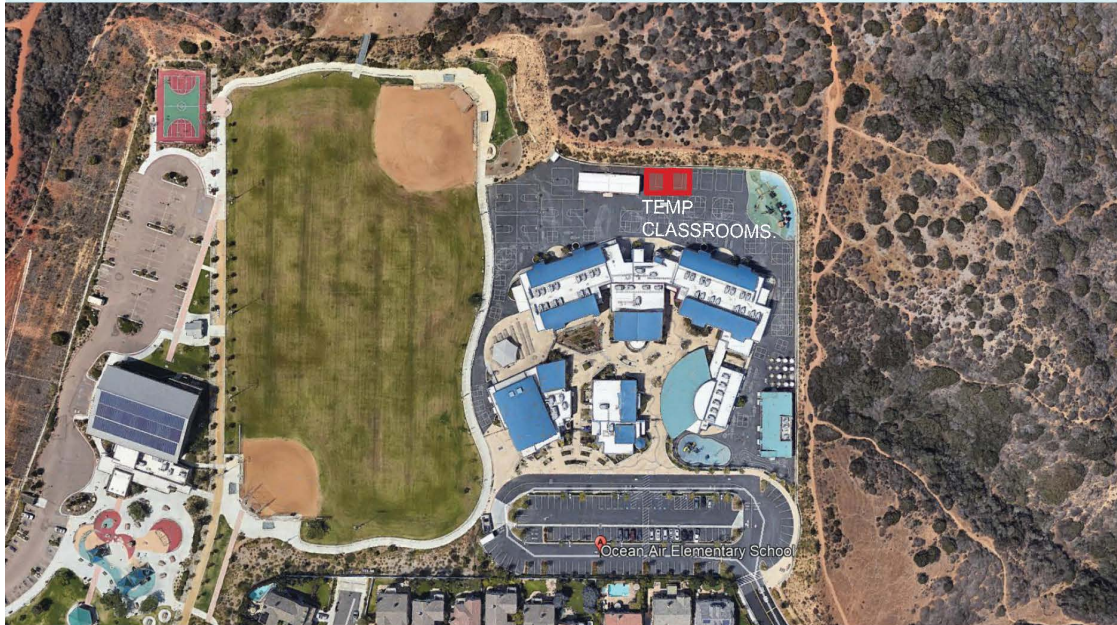




**PHASING OFF-SITE - TWO SITES**



## DEL MAR HILLS OCEAN AIR



## POTENTIAL INTERIM HOUSING COST

2-4 Portables: \$200,000 - \$400,000

Bussing: \$150,000

# PHASING OFF-SITE - TWO SITES

# PROJECT UPDATE: DEL MAR HEIGHTS SCHOOL REBUILD

- June 25 Community Meeting
- Options Analyzed:
  - Phasing
  - Students at 1 site
  - Students at multiple sites
- Next Steps

# PROJECT UPDATE: EAST PACIFIC HIGHLANDS RANCH SCHOOL #9



- Appraisal
- Survey and Geotechnical
- CEQA

# SCHOOL OF THE FUTURE DESIGN CHALLENGE

DMUSD Students  
Design the  
School of the Future

# CAPITAL IMPROVEMENT PLAN

- Board Workshop – June 6<sup>th</sup>
- Board Meeting – July 31<sup>st</sup>
- Priorities & Funding Streams
- All sites

# SUMMARY

- Project Updates
  - Summer Work – every site
  - Del Mar Heights School Rebuild – phasing and student location
  - Pacific Highlands Ranch School #9 – CEQA and appraisal
- School of the Future Design Challenge – themes reflected in design
- Capital Improvement Plan – Update July 31<sup>st</sup>